## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 15,76,61,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued

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## FINANCE ( Expr. Medical and Health II ) DEPARTMENT

G.O.Rt.No.: 2700

Dated: 05-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.1896, Fin(Exp.M&H.II)Dept dt.06-04-2013
6. G.O.Rt.No.2426, Fin(Exp.M&H.II)Dept dt.21-06-2013

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## ORDER:

In pursuance of the orders issued in references read above, the <u>DIRECTOR OF PUBLIC HEALTH AND</u>

FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.15,76,61,000/-(Rupees Fifteen Crores Seventy Six Lakhs Sixty One Thousands) Plan from the BE provision 2013-14 towards 2nd,3rd and 4th installment under the following Green Channel schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced Drawin	e Name: National Filaria Control Pr lure of Drawal of Funds: Adjustme ng Officer: concerned ks: Adjustment to PD Account GA 2	nt to PD Acc							
1	2210-06-789-10-07-210-212	V	2,75,00			2,75,00	68,75	2,06,25	
Proced Drawin	e Name: National Filaria Control Pr lure of Drawal of Funds: Adjustme og Officer: concerned DDOs ks: Adjustment to PD Account GA 2	nt to PD Acc							
2	2210-06-101-10-07-210-212	V	11,00,00			11,00,00	2,75,00	8,25,00	
3	2210-06-796-10-07-210-212	V	1,65,00			1,65,00	41,25	1,23,75	
Proced Drawin	le Name: National Malaria Eradicati lure of Drawal of Funds: Adjustme ig Officer: concerned DDOs ks: Adjustment to PD Account GA 2 2210-06-101-10-06-210-212	nt to PD Acc	count			3.70.70	92.67	2.78.03	
5	2210-06-789-10-06-210-212	V	84,48		••	84,48	21,12	63,36	
6	2210-06-796-10-06-210-212	V	81.07		**	81,07	20,26	60.81	
Schem Proced Drawin	lure of Drawal of Funds: Adjustment of Court of Programmer	nt to PD Acc	count		·		=3,=0	25,01	
7	2210-06-101-10-08-210-212	V	25,00			25,00	6,25	18,75	
Proced Drawin	e Name: National V.D. Control Proglure of Drawal of Funds: Adjustment of Officer: concerned DDOs ks: Adjustment to PD Account GA 2	nt to PD Acc							
8	2210-06-101-10-10-210-212	٧	88			88	22	66	
		Total	21,02,13			21,02,13	5,25,52	15,76,61	

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

To

## HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.